

Draft Annual Report

2016/2017

Financial Year



Nketoana
Local Municipality

Index

Chapter 1:		Page	1
Mayor's Foreword and Executive Summary			
Component A: Mayor's Foreword		Page	2
Component B: Executive Summary		Page	8
1.1	Municipal Manager's Overview	Page	8
1.2	Municipal Population, Functions and Environmental Overview	Page	10
1.3	Service Delivery Overview	Page	21
1.4	Financial Health Overview	Page	22
1.5	Organisational Development Overview	Page	23
1.6	Statutory Annual Report Process	Page	25
Chapter 2:		Page	26
Governance			
Component A: Political and Administrative Governance		Page	27
2.1	Political and Administrative Governance	Page	28
Component B: Intergovernmental Relations		Page	35
Component C: Public Accountability and Participation		Page	35
2.2	IDP Participation and Alignment	Page	36
Component D: Corporate Governance		Page	37
2.3	Risk Management	Page	37
2.4	Anti-Corruption and Fraud	Page	66
2.5	Supply Chain Management	Page	68
2.6	Web-site	Page	69
Chapter 3:		Page	70
Service Delivery Performance			
Component A: Basic Services		Page	74
3.1	Water provision	Page	78
3.2	Waste Water (Sanitation) Provision	Page	92
3.3	Electricity	Page	103
3.4	Waste Management	Page	119
3.5	Housing	Page	134
Component B: Roads and Transport		Page	142
3.6	Roads, Transport and Stormwater	Page	142
Component C: Planning and Development		Page	159
3.7	Planning and Local Economic Development	Page	159
Component D: Community & Social Services		Page	175
3.8	Community and Social Services	Page	175
Component E: Health		Page	188
3.9	Health	Page	188
Component F: Safety and Security		Page	190
3.10	Safety and Security	Page	190

	Component G: Financial Management	Page	199
	Component H: Institutional Development	Page	206
	Component I: Governance	Page	213
Chapter 4: Organisational Development Performance		Page	229
	Component A: Introduction to the Municipal Personnel	Page	230
4.1	Employee totals, turnover and vacancies	Page	230
	Component B: Managing the Municipal Workforce	Page	234
4.2	Policies	Page	234
4.3	Monitoring and Evaluation	Page	235
	Component C: Employment Equity Status	Page	236
	Component D: Capacitating the Municipal Workforce	Page	240
	Component E: Managing the Workforce Expenditure	Page	243
Chapter 5: Financial Performance		Page	245
5.1	Statements of Financial Position	Page	246
5.2	Grants	Page	248
5.3	Assets	Page	250
5.4	Basic Service Delivery	Page	251
	Component A: Capital Budget	Page	253
	Component B: Cash Flow Management and Investments	Page	255
5.5	Cash flows	Page	255
5.6	Investments	Page	256
5.7	Borrowing	Page	257
	Component C: Disclosure of Staff Remuneration	Page	259

Chapter 6:		Page	261
Report of the Auditor-General for the 2015/2016 Financial Year			
Component A: Report of the Auditor-General: 2015/ 2016		Page	262
Component B: Action Plan: 2015/2016		Page	271
Chapter 7:		Page	282
Annual Financial Statements for the 2016/2017 Financial Year			
Chapter 8:		Page	
Report of the Auditor-General for the 2016/2017 Financial Year			
Component A: Report of the Auditor-General: 2016/ 2017		Page	
Component B: Action Plan: 2016/2017		Page	